

# St. Theresa of the Child Jesus Parish

## Church & School Combined Operating Statement

July 31, 2017

		YTD July 31, 2017		
		Actual	Budget	Last Year
parish		99,084	110,270	89,852
school		87,444	72,203	141,416
	<i>INCOME</i>	186,528	182,474	231,267
parish		64,732	58,998	59,188
school		185,518	187,957	157,186
	<i>EXPENSE</i>	250,250	246,955	216,374
parish		34,352	51,272	30,664
school		(98,074)	(115,754)	(15,770)
	<i>TOTAL</i>	(63,722)	(64,481)	14,894