

Operating Summary - All Departments - Year End June 30, 2017

UNIT	INCOME	EXPENSE	NET
Church	\$ 1,246,457	\$ 529,013	\$ 717,444
Catechesis	\$ 14,439	\$ 98,319	\$ (83,880)
<i>Subtotal, Church Operations</i>	\$ 1,260,896	\$ 627,332	\$ 633,564
School	\$ 957,861	\$ 1,544,168	\$ (586,307)
Pre-K	\$ 120,289	\$ 99,062	\$ 21,227
Bus	41,298	34,849	6,449
Hot Lunch	108,599	96,673	11,926
<i>Subtotal, School Operations:</i>	\$ 1,228,047	\$ 1,774,752	\$ (546,705)
Child Care	\$ 348,953	\$ 241,386	\$ 107,567
Dowling Assessment:	\$ -	\$ 108,293	\$ (108,293)
TOTALS:	\$ 2,837,897	\$ 2,751,763	\$ 86,134