

St. Theresa of the Child Jesus Parish

Church & School Combined Operating Statement

August 31, 2017

YTD August 31, 2017			
	Actual	Budget	Last Year
parish	180,472	197,653	188,772
school	220,137	183,463	267,234
<i>INCOME</i>	400,608	381,116	456,006
parish	122,354	122,653	136,447
school	374,815	361,483	389,746
<i>EXPENSE</i>	497,169	484,136	526,193
parish	58,118	75,000	52,325
school	(154,678)	(178,020)	(122,512)
<i>TOTAL</i>	(96,561)	(103,020)	(70,187)